



KWSC 2020 DRAFT BUDGET: MASTERS LEAGUE

May-August 2020 13 games

<u>Payment Dates:</u>	<u>Amount Due:</u>
Mar.23 Registration	\$500 NR Deposit
May 27	\$1000
June 24	\$493

****OSA fees and Player registration fees are based on a 16 player roster; team reps will need to add OSA fee= (\$28.67+HST) or PR fee= (\$3.50+HST) per player above OR subtract an OSA or PR fee if below 16 player roster****

OSA Fees based on 16 players (\$28.67X16)	\$458.72
Referee Fees (\$35/game)	\$227.50
Field Costs#1: Turf (20,526.33/28 teams)	\$733.08
Field Costs#2: Grass	N/A
Lining	N/A
Website	\$75.00
SOSA Referee Software Fee (\$2/game)	\$13.00
Sports Engine Player Registration Fee (\$3.50/player)*	\$56.00
Administration Fee	<u>\$200.00</u>
Subtotal	\$1763.30
HST%	<u>+ \$229.23</u>

PROJECTED TEAM TOTAL \$1992.53

****rounded to the nearest dollar** \$1993.00**



KWSC 2020 DRAFT BUDGET: OPEN TIER LEAGUE

May-August 2020 14 games

Payment Dates: Amount Due:

Mar.23 Registration **\$500 Non-Refundable Deposit**
 May 15 \$1576
 June 26 \$1000

*****OSA fees and Player registration fees are based on a 20 player roster; team reps will need to add OSA fee= (\$28.67+HST) or PR fee= (\$3.50+HST) per player above OR subtract an OSA or PR fee if below 20 player roster*****

OSA Fees based on 20 players	(\$28.67X20)	\$573.40
Referee Fees	(\$55/game)	\$385.00
Field Costs#1: Turf	(20,526.33/28 teams)	\$733.08
Field Costs#2: Grass	(15,512.56/24 teams)	\$646.36
Lining		\$ 25.00
Website		\$ 75.00
SOSA Referee Software Fee	(\$2/game)	\$ 14.00
Sports Engine Player Registration Fee (\$3.50/player)*		\$70.00
Administration Fee		<u>\$200.00</u>
Subtotal		\$2721.84
HST%		<u>+\$353.84</u>
PROJECTED TEAM TOTAL		\$3075.68

*****rounded to the nearest \$*** **\$3076.00****